

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH1291 - SHRI SANT GAJANAN MAHARAJ COLLEGE OF PHARMACY,BULDANA
Address	SAGWAN ROAD NEAR PALNA GHAR, BULDANA. DIST. BULDANA. 443001., BULDHANA, BULDHANA, Maharashtra, 443001

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEE	2045400	2045400	0	0	0	0
2	TUITION FEE	20454600	20454600	0	0	0	0
<b>Total Income</b>		22500000	22500000	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	2045400	<b>Total</b> 2045400 <b>Deductible</b> 0	0	0	0	0
2	TUITION FEES	20454600	<b>Total</b> 20454600 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		22500000	22500000	0	0	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	STATIONER & PRINTING EXPENSES	719511	719511	0	0	0	0
2	CHEMICAL EXPENSES	1051000	1051000	0	0	0	0
3	AFFILIATION FEES EXPENSES (PCI UNI. MSBTE	327000	327000	0	0	0	0
4	SALARY WAGES AND ARREARS	14205041	14205041	0	0	0	0
5	REPAIRS & MAINTENANCE	2720000	2720000	0	0	0	0
6	BOOKS & JOURNALS	908203	908203	0	0	0	0
7	LAB INSTRUMENTS & MACHINERY	886200	886200	0	0	0	0
8	TRAVELLING EXPENSE (TA& DA)	50284	50284	0	0	0	0
9	CLEANING EXPENSE	29500	29500	0	0	0	0
10	HERBAL GARDEN EXPENSES	205700	205700	0	0	0	0
11	LABORATORY CONSU. MATERIAL EXPENSE	17000	17000	0	0	0	0
12	INTERNET EXPENSES	30093	30093	0	0	0	0
13	ELECTRICITY BILL EXPENSES	44370	44370	0	0	0	0
14	SPORTS EXPENSES	11825	11825	0	0	0	0
15	ADVERTISEMENT EXPENSES (STAFF ADMISSION	26160	26160	0	0	0	0
16	COMPUTER EXPENSES	887090	887090	0	0	0	0
17	GLASSWARER EXPENSES	350000	350000	0	0	0	0
18	STUDENTS OTHER EXPENSE	348500	348500	0	0	0	0
19	SWEEPER & SEURITY SALARY EXPENSES	225160	225160	0	0	0	0
20	BANK COMISSION EXPENSES	3006	3006	0	0	0	0

21	FEE REGULATING AUTHORITY FEE	45000	45000	0	0	0	0
22	ADM REGULATING AUTHORITY FEE EXPENSES	24400	24400	0	0	0	0
23	WATER EXPENSES	117250	117250	0	0	0	0
<b>Total Expenses</b>		23232293	23232293	0	0	0	0

<b>Expenses Conversion Details</b>							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9112416	<b>Total</b> 9112416 <b>Paid</b> 9112416 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 9112416	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5092625	<b>Total</b> 5092625 <b>Paid</b> 5092625 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 5092625	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	277000	<b>Total</b> 277000 <b>Claimed</b> 277000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	50000	<b>Total</b> 50000 <b>Claimed</b> 50000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	2720000	<b>Total</b> 2720000 <b>Claimed</b> 2720000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	887090	<b>Total</b> 887090 <b>Claimed</b> 887090	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	29500	<b>Total</b> 29500 <b>Claimed</b> 29500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	45000	<b>Total</b> 45000 <b>Claimed</b> 45000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	24400	<b>Total</b> 24400 <b>Claimed</b> 24400	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	16000	<b>Total</b> 16000 <b>Claimed</b> 16000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	10160	<b>Total</b> 10160 <b>Claimed</b> 10160	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	148000	<b>Total</b> 148000 <b>Claimed</b> 148000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	11825	<b>Total</b> 11825 <b>Claimed</b> 11825	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	150000	<b>Total</b> 150000	0	0	0	0

			Claimed 150000				
Expenses related to Students	6. Induction Program	50500	Total 50500 Claimed 50500	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3006	Total 3006 Claimed 3006	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	50284	Total 50284 Claimed 50284	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	30093	Total 30093 Claimed 30093	0	0	0	0
Printing and Stationery	Other stationary	719511	Total 719511 Claimed 719511	0	0	0	0
Establishment Expenses	Electricity	44370	Total 44370 Claimed 44370	0	0	0	0
Establishment Expenses	Water	117250	Total 117250 Claimed 117250	0	0	0	0
Establishment Expenses	Gardening Material	205700	Total 205700 Claimed 205700	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">View</a>	115160	Total 115160 Claimed 115160	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	110000	Total 110000 Claimed 110000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	886200	Total 886200 Claimed 886200	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	367000	Total 367000 Claimed 367000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	1051000	Total 1051000 Claimed 1051000	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	908203	Total 908203 Claimed 908203	0	0	0	0
<b>Total Expenses</b>		23232293	23232293	0	0	0	0
<b>Total Claimed Expenses</b>			23232293				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24