

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH1291, DPH1291 - SHRI SANT GAJANAN MAHARAJ COLLEGE OF PHARMACY,BULDANA
Address	SAGWAN ROAD NEAR PALNA GHAR, BULDANA. DIST. BULDANA. 443001., BULDHANA, BULDHANA, Maharashtra, 443001

Online fee approval proposal for academic year 2021-22**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	188558	0	0	0	188558	47140	141419	29475	17665	0	0	0	0
2	Books	25	400000	0	0	0	400000	100000	300000	62500	37500	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	602556	0	0	0	602556	90383	512173	56480	33903	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2021-22
(Information of the Trust)**

Name of the Trust/Society	Dwarka Bahu Uddeshiya Gramin Vikas Foundation, Buldana
Address (With Pin Code)	C/o Dhruatrao B.Sawale, Chaitanya Wadi , Near LIC Office, Buldana- 443 001
District - Taluka	Buldhana-Buldana
Telephone No. with STD Code	07262-242834
Fax No. with STD Code	07262-242834
E-mail ID	principalcopbuldana@gmail.com
Website	www.ssgmcp.ac.in
Registration No. and date of Trust	1) MH/5275/99 (Bul) Dt. 9/12/1999 2) F-5333 (Bul) Dt. 22/02/2000--9/12/1999--09/12/1999
Year of Establishment of the trust	1999
PAN No - TAN No	AAABTD3394F--NGPD03812E

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DHRUPADRAO BHAGWAN SAWALE	PRESIDENT	SOCIAL WORK
2	SMT. PADMA DHRUPATRAO SAWALE	SECRETARY	SOCIAL WORK
3	ARUN SAKHARAM CHAVAN	VICE-PRESIDENT	SERVICE
4	SAU. RAJNI RAJU PATIL	MEMBER	SOCIAL WORK
5	VIJAY BHAGWAN PATIL	MEMBER	FARMER
6	SMT. KUSUM PRABHAKAR KHEDEKAR	MEMBER	SOCIAL WORK
7	ASHISH VINAYAK SAWALE	MEMBER	SOCIAL WORK

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	RAJARSHI SHAHU COLLEGE OF ENGINEERING BULDANA	NEAR PALNA GHAR SAGWAN ROAD BULDANA 443001	EN1125	2008	BE- COMPUTER SCIENCE AND ENGINEERING BE- ELECTRONICS & TELECOMMUNICATION ENGINEERING BE- ELECTRICAL ENGINEERING BEMECHANICAL ENGINEERING BE- INFORMATION TECHNOLOGY ME- COMPUTER SCIENCE & ENGINEERING ME- THERMAL ENGINEERING
2	D.B.G.V.F. RAJARSHI SHAHU COLLEGE OF PHARMACY	MALVIHIR BOTHA ROAD BULDANA	1165	2006	DIPLOMA PHARMACY
3	RAJARSHI SHAHU COLLEGE OF PHARMACY	MALVIHIR, BOTHA ROAD, BULDANA	1271	2012	B.PHARMACY AND M PHARMACY
4	SHRI SANT GAJANAN MAHARAJ COLLEGE OF PHARMACY,BULDANA	NEAR PALNA GHAR SAGWAN ROAD BULDANA 443001	PH1291	2019	DIPLOMA PHARMACY AND B.PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	DPHARM	D.PHARMACY	2	60	0	0	0	0
2	PH	PHARMACY	4	100	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	4485	4482	200	0
	Total	4485	4482	200	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	4482		0	4482
	Cost(Amt. in Rs.)	200		0	200
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0		0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	4482		0	4482
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 00	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	0	0	0	0	0	0	0	0	0	0	0	
2	PH	PHARMACY	4	100	0	100	0	0	0	0	0	0	0	0	0	0	0	
Total				160	0	160	0	0	0	0	0	0	0	0	0	0	0	

Institute Information	
Address	SAGWAN ROAD NEAR PALNA GHAR, BULDANA. DIST. BULDANA. 443001., BULDHANA, BULDHANA, Maharashtra, 443001
PIN Code	443001
Year of Establishment	2019
District - Taluka	Buldhana-Buldana
Telephone No. (With STD code)	07262-242834
Fax No. (With STD code)	07262-242834
E-Mail ID	principalcopbuldana@gmail.com
Web Site	ssgmcp.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	1 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	0
Name of the Director / Principal of the Institution	Dr.Hemant Hiranman Gangurde
Person duly authorised in terms of section 2 (l) of the Act	Mr.Digambar D.Patne Designation: Office Superintendent Mobile No: 8149778531
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	160

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	ORIENTAL BANK OF COMMERCE ,BULDANA	14171132000555	BULDHANA

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2019				
Name of the University/Board/Affiliated Body to which this course is affiliated		Sant Gadge Baba Amravati University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		11				
Total cost of Equipment in the Department (Rs. in Lakhs)		6.25 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	2.42 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	372				
	No. of Books available	1778				
	No. of Journals subscribed In current year	15				
B) Carpet Area in Use for Library (in Sq. Mtr.)		163				
c) Facilities in Department - Library	1.	Circulation Service				
	2.	Periodical Service				
	3.	Digital Library				
	4.	Reference Services				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	0	1	0	1	
b) Assistant Professors / HOD	6	0	6	0	6	
c) Lecturers	4	0	4	0	4	
Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :160			Student on Roll : 160	
a) With approved staff	0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff	10	Student - Teacher Ratio = 16:1			Student - Teacher Ratio = 16:1	

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	11	11	0	0	11	
c) Class- IV	2	2	0	0	2	
	Total	17	0	0	17	0
Ratio of Non - Teaching - Teaching Staff		100				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y					
16	Whether Building os owned / <u>Rental by college</u> / Institute:	O					
	b) if owned built-up area in 4485 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	College / Institute	0	Others	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0	0	
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	College / Institute	0	Other	0
		0	0	0	0		
17	Mention relation of the landlord with the College / Institute if Any	0					

Particulars	College / Institute / Hostel		
	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	1500000	2000000	2500000
c. Lab / Work shop	2000000	2500000	3000000
d. Laboratory equipments	1000000	1500000	2000000
e. Books	1000000	1200000	1500000
f. Furniture & dead stock	1000000	1500000	2000000
g. Vehicals	0	2000000	0
h. Others	1500000	2000000	2500000
Total	8000000	12700000	13500000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2019-20		
1 st Year	160	12560000
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2019-20		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2019-20) per student for UG/PG course	UG Course - 78500 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	78500	125
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr.Hemant Hiranman Gangurde
Regular incharge	Incharge
Pay Scale	37400-67000+AGP 10000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATNE DIGAMBAR DAMODHAR	Regular	01-06-2019	01-06-2019	PH	Administrator	9300-34800	5400
2	KINGE GANESH WASUDEO	Regular	01-06-2019	01-06-2019	PH	Administrator	9300-34800	5400
3	BARATE PRASHANT NARAYAN	Regular	01-06-2019	01-06-2019	PH	Administrator	9300-34800	4400
4	SAWALE RAJENDRA RAMKRUSHNA	Regular	01-06-2019	01-06-2019	PH	Administrator	9300-34800	4400
5	BHATKAR AKSHAY SHANKAR	Regular	02-12-2019	02-12-2019	DPHARM	Administrator	9300-34800	4400
6	AMALKAR NANDKISHAO KAILASH	Regular	02-12-2019	02-12-2019	DPHARM	Administrator	4440-7440	1600
7	TEKALE PAVAN GAJANAN	Regular	10-12-2019	10-12-2019	DPHARM	Administrator	4440-7440	1600
8	PATIL AMOL BHASKAR	Regular	01-01-2020	01-01-2020	DPHARM	Administrator	4440-7440	1600
9	SIRSAT SANDIP RAJENDRA	Regular	01-06-2019	01-06-2019	PH	Administrator	4440-7440	1600
10	YADAV SANTOSH PARASRAM	Regular	01-06-2019	01-06-2019	PH	Administrator	5200-20200	1900
11	CHOPADE MORESHWAR DNYANESHWAR	Regular	29-01-2020	29-01-2020	PH	Administrator	4440-7440	1600
12	THORAT ASHOK MAROTRAO	Adhoc	01-09-2019	01-09-2019	PH	Administrator		
13	KAPSE VISHAL JANARDHAN	Regular	01-06-2019	01-06-2019	PH	Administrator	5200-20200	2400
14	DHANWE VINOD SANTOSHRAO	Regular	01-06-2019	01-06-2019	DPHARM	Administrator	5200-20200	2400
15	RINDHE VITTHAL BABANRAO	Regular	02-12-2019	02-12-2019	DPHARM	Administrator	9300	4400
16	GANGURDE HEMANT HIRAMAN	Regular	29-08-2019	29-08-2019	PH	Teaching	37400-67000	10000
17	KHANDE AMRUTA SHIVSHANKAR	Regular	01-07-2019	01-07-2019	PH	Teaching	15600-39100	6000

18	SAWLE NITIN RAJU	Regular	22-08-2019	22-08-2019	PH	Teaching	15600-39100	6000	
19	CHAVAN PRAFULLA SHRIKRUSHNA	Regular	25-09-2019	25-09-2019	PH	Teaching	15600-39100	6000	
20	WANERE PALLAVI SAMADHAN	Adhoc	01-01-2020	01-01-2020	PH	Teaching	15600	6000	
21	SHAIKH FAROOQUE AHMED ABDUL HAMID	Regular	05-09-2019	05-09-2019	DPHARM	Teaching	15600-39100	6000	
22	KADAM KAMLESH AMBADAS	Regular	11-09-2019	11-09-2019	DPHARM	Teaching	15600-39100	5000	
23	SUSAR RAM MADHUKAR	Regular	19-09-2019	19-09-2019	DPHARM	Teaching	15600-39100	5000	
24	ADHAO GOKULA PURUSHTTAM	Adhoc	11-09-2019	11-09-2019	DPHARM	Teaching	15600-39100	5000	
25	SHELKE NILESH SHANKAR	Regular	01-01-2020	01-01-2020	DPHARM	Teaching	15600-39100	5000	
26	MALANI ANKITA PRAKASH	Adhoc	09-09-2019	09-09-2019	PH	Teaching	15600-39100	6000	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
							Ratio		
1	Regular approved staff							0	
2	Regular + Contract + Adhoc							11	
(d)	Ratio of Non-Teaching - Teaching Staff -								
							Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff							10	15
VERIFICATION									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									
I, _____ (full name in block letters), son / daughter of _____ solemnly									
declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this									
proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.									
Date _____									
Place _____									
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.									

FORM-C Central Library Facility			
Total No of student in the institute		160	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		163	
a)	No. of Titles	372	
b)	No. of Books	1778	
c)	No. of National Journals	15	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	13	Lakhs
	b) Subscription for Journal	0.50	Lakhs
g)	Cost of Furniture	5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 Mbps
j)	No. of Computer available in the Library	PIII	10
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	E-Journals	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		70
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6
7	Number of Scanners available		1
8	Total cost of the printers and scanners		110000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		32 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	100000
17	Cost of Software in Computer Center	Rs. Lakhs	480000
18	Cost of Furniture in Computer Center	Rs. Lakhs	115000
19	Annual fee of the Internet Services in	Rs. Lakhs	20500
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	N	0	0
	2. System Analyst		0
	N	0	0
	3. Computer Programmer		0
	N	0	0
4. Computer Operator		Y	1
5. Non - Teaching Staff		Y	1
6. Maintenance Staff		Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2019-20			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LIBRARIAN	1	1
2	LAB.ASSISTANT	2	2
3	LAB ATTENDENT	4	4
4	PRINCIPAL	1	1
5	ASSISTANT PROFESSOR	6	6
6	LECTURER	4	4
7	OFFICE SUPERINTENDENT	1	1
8	ACCOUNTANT	1	1
9	CLERK	4	4
10	PEON	2	2
Total		26	26
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

Name of the College /Institute	PH1291, DPH1291 - SHRI SANT GAJANAN MAHARAJ COLLEGE OF PHARMACY,BULDANA
Address	SAGWAN ROAD NEAR PALNA GHAR, BULDANA. DIST. BULDANA. 443001., BULDHANA, BULDHANA, Maharashtra, 443001

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	10823160	7277700	3545460	0	0	0	0
2	DEVELOPMENT FEE	1076840	722300	354540	0	0	0	0
Total Income		11900000	8000000	3900000	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	1076840	Total 722300 Deductible 0	Total 354540 Deductible 0	0	0	0	0
2	TUITION FEES	10823160	Total 7277700 Deductible 0	Total 3545460 Deductible 0	0	0	0	0
Total Income		11900000	8000000	3900000	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	GUEST LECTURERS	68840	53400	15440	0	0	0	0
2	OTHER STUDENTS EXPENSE	75111	53111	22000	0	0	0	0
3	SALARY WAGES AND ARREARS	4868920	3014114	1854806	0	0	0	0
4	POSTAGE CHARGES	10080	880	9200	0	0	0	0
5	CLEANING EXPENSE	56155	29700	26455	0	0	0	0
6	LABORATORY MATERIAL	89725	57885	31840	0	0	0	0
7	INTERNET CHARGES	20500	17000	3500	0	0	0	0
8	BANK COMMISSION	2196	1234	962	0	0	0	0
9	ELECTRICITY BILL	187760	18140	169620	0	0	0	0
10	REPAIRS AND MAINTENANCE	466658	216658	250000	0	0	0	0
11	TRAVELLING ALLOWANCE	130301	100221	30080	0	0	0	0
12	CHEMICAL EXPENCES	876800	276800	600000	0	0	0	0
13	WATER EXPENSES	39650	31650	8000	0	0	0	0
14	AFFILIATION FEES	241500	155000	86500	0	0	0	0
15	ENROLLMENT FEES	36435	24435	12000	0	0	0	0
16	UNIVERSITY,MSBTE EXAM FEES	461607	425607	36000	0	0	0	0
17	SPORTS EXPENSES	57452	27452	30000	0	0	0	0
18	HERBAL GARDEN EXP.	78700	11700	67000	0	0	0	0
19	PRINTING AND STATIONERY	285707	285707	0	0	0	0	0
20	ADVERTISEMENT EXPENSES	158470	15000	143470	0	0	0	0
21	OTHER EXPENSES	2576235	1111675	1464560	0	0	0	0
Total Expenses		10788802	5927369	4861433	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2732192	Total 1649623 Paid 1047357	Total 1082569 Paid 537824	0	0	0	0

			Provision for Unpaid 602266 Claimed 1649623	Provision for Unpaid 544745 Claimed 1082569				
Salary - Non Teaching	Pay	2136728	Total 1364491 Paid 762225 Provision for Unpaid 602266 Claimed 1364491	Total 772237 Paid 227493 Provision for Unpaid 544744 Claimed 772237	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	68840	Total 53400 Claimed 53400	Total 15440 Claimed 15440	0	0	0	0
Affiliation / Inspection	Affiliation Fee	241500	Total 155000 Claimed 155000	Total 86500 Claimed 86500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	461607	Total 425607 Claimed 425607	Total 36000 Claimed 36000	0	0	0	0
University fees paid (for students)	Enrollment Fee	36435	Total 24435 Claimed 24435	Total 12000 Claimed 12000	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	466658	Total 216658 Claimed 216658	Total 250000 Claimed 250000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	100000	Total 15000 Claimed 15000	Total 85000 Claimed 85000	0	0	0	0
Advertisement	Advertisement - General	38310	Total 0 Claimed 0	Total 38310 Claimed 38310	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	20160	Total 20160 Claimed 20160	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	57452	Total 27452 Claimed 27452	Total 30000 Claimed 30000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	75111	Total 53111 Claimed 53111	Total 22000 Claimed 22000	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	2196	Total 1234 Claimed 1234	Total 962 Claimed 962	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	130301	Total 100221 Claimed 100221	Total 30080 Claimed 30080	0	0	0	0
Communication Expenses	Internet Charges	20500	Total 17000 Claimed 17000	Total 3500 Claimed 3500	0	0	0	0
Communication Expenses	Postage charges	10080	Total 880 Claimed 880	Total 9200 Claimed 9200	0	0	0	0
Printing and Stationery	Other stationary	285707	Total 285707 Claimed 285707	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	187760	Total 18140 Claimed 18140	Total 169620 Claimed 169620	0	0	0	0
Establishment Expenses	Water	39650	Total 31650 Claimed 31650	Total 8000 Claimed 8000	0	0	0	0
Establishment Expenses	Cleaning	56155	Total 29700 Claimed 29700	Total 26455 Claimed 26455	0	0	0	0
Establishment Expenses	Gardening	78700	Total 11700 Claimed 11700	Total 67000 Claimed 67000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	89725	Total 37725 Claimed 37725	Total 52000 Claimed 52000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	876800	Total 276800 Claimed 276800	Total 600000 Claimed 600000	0	0	0	0

Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2576235	Total 1111675 Claimed 1111675	Total 1464560 Claimed 1464560	0	0	0	0
Total Expenses		10788802	5927369	4861433	0	0	0	0
Total Claimed Expenses			5927369	4861433				
Allowability of Hospital Expenses								
Hospital Year of Establishment					0			
Financial Details (Rs)								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			
Total Deficit					0			
Claimed Deficit					PH: 0 DPHARM: 0			
<u>FOR OFFICE USE ONLY</u>								
Received the fee approval proposal for academic year 2021-22								
Proposal for Academic Year 2021-22								
Accepted								
or								
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist								
Sr. No. _____								
Date: / /			Verified by (Name of the Clerk & its Signature)					
Signature of Section Officer FEES REGULATING AUTHORITY - 2021-22								

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SHRI SANT GAJANAN MAHARAJ COLLEGE OF PHARMACY, BULDANA

Code: PH1291

Location: SAGWAN ROAD NEAR PALNA GHAR, BULDANA. DIST. BULDANA. 443001., BULDHANA, BULDHANA, Maharashtra, 443001

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Proposal sent	Yes	GANGURDE HEMANT HIRAMAN	PRINCIPAL	29-08-2019	NA	PH	Applicable and Submitted	14172413000724	oriental bank of commerce	Nationalized / Private / Scheduled	792000	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	KHANDE AMRUTA SHIVSHANKAR	ASSISTANT PROFESSOR	01-07-2019	NA	PH	Not Applicable	14172413000732	oriental bank of commerce	Nationalized / Private / Scheduled	386280	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	SAWLE NITIN RAJU	ASSISTANT PROFESSOR	22-08-2019	NA	PH	Not Applicable	14172413000726	oriental bank of commerce	Nationalized / Private / Scheduled	343360	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	CHAVAN PRAFULLA SHRIKRUSHNA	ASSISTANT PROFESSOR	25-09-2019	NA	PH	Not Applicable	14172413000730	oriental bank of commerce	Nationalized / Private / Scheduled	300440	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	KADAM KAMLESH AMBADAS	LECTURER	11-09-2019	NA	DPHARM	Not Applicable	14172413000725	oriental bank of commerce	Nationalized / Private / Scheduled	286790	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	SHAIKH FAROOQUE AHMED ABDUL HAMID	LECTURER	05-09-2019	NA	DPHARM	Applicable and Submitted	14172413000727	oriental bank of commerce	Nationalized / Private / Scheduled	286790	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	ADHAO GOKULA	LECTURER	11-09-2019	18-12-2019	DPHARM	Not Applicable	14172413000731	oriental bank of	Nationalized / Private /	122910	Bank Transfer

					PURUSHTTAM						commerce	Scheduled			
8	Teaching	Regular	Not Approved	Yes	SHELKE NILESH SHANKAR	LECTURER	01-01-2020	NA	DPHARM	Not Applicable	14172413000863 oriental bank of commerce	Nationalized / Private / Scheduled	122910	Bank Transfer	
9	Teaching	Adhoc	Not Approved	Yes	WANERE PALLAVI SAMADHAN	ASSISTANT PROFESSOR	01-01-2020	NA	PH	Not Applicable	14172612000226 oriental bank of commerce	Nationalized / Private / Scheduled	43120	Bank Transfer	
10	Teaching	Regular	Not Approved	Yes	SUSAR RAM MADHUKAR	LECTURER	19-09-2019	NA	DPHARM	Not Applicable	14172413000734 oriental bank of commerce	Nationalized / Private / Scheduled	41170	Bank Transfer	
11	Teaching	Adhoc	Not Approved	Yes	MALANI ANKITA PRAKASH	ASSISTANT PROFESSOR	09-09-2019	03-12-2019	PH	Not Applicable	14171132000555 oriental bank of commerce	Nationalized / Private / Scheduled	6422	Cheque	
12	Administration	Regular	Not Approved	Yes	PATNE DIGAMBAR DAMODHAR	OFFICE SUPERINTENDENT	01-06-2019	NA	PH (TRUS)	Not Applicable	14172191016078 oriental bank of commerce	Nationalized / Private / Scheduled	384543	Bank Transfer	
13	Administration	Regular	Not Approved	Yes	KINGE GANESH WASUDEO	ACCOUNTANT	01-06-2019	NA	PH (TRUS)	Not Applicable	14172191018089 oriental bank of commerce	Nationalized / Private / Scheduled	346050	Bank Transfer	
14	Administration	Regular	Not Approved	Yes	BARATE PRASHANT NARAYAN	NA	01-06-2019	NA	PH (TRUS)	Not Applicable	14172191016504 oriental bank of commerce	Nationalized / Private / Scheduled	335520	Bank Transfer	
15	Administration	Regular	Not Approved	Yes	SAWALE RAJENDRA RAMKRUSHNA	NA	01-06-2019	NA	PH (TRUS)	Not Applicable	14172191015989 oriental bank of commerce	Nationalized / Private / Scheduled	192929	Bank Transfer	
16	Administration	Regular	Not Approved	Yes	KAPSE VISHAL JANARDHAN	NA	01-06-2019	NA	PH (TRUS)	Not Applicable	14172191016481 oriental bank of commerce	Nationalized / Private / Scheduled	192929	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	DHANWE VINOD SANTOSHRAO	NA	01-06-2019	NA	DPHARM (TRUS)	Not Applicable	14172191016016 oriental bank of commerce	Nationalized / Private / Scheduled	192929	Bank Transfer	
18	Administration	Regular	Not Approved	Yes	SIRSAT SANDIP RAJENDRA	PEON	01-06-2019	NA	PH (TRUS)	Not Applicable	14172191015972 oriental bank of commerce	Nationalized / Private / Scheduled	127305	Bank Transfer	
19	Administration	Regular	Not Approved	Yes	YADAV SANTOSH PARASRAM	PEON	01-06-2019	NA	PH (TRUS)	Not Applicable	14172191016023 oriental bank of commerce	Nationalized / Private / Scheduled	127305	Bank Transfer	
20	Administration	Regular	Not Approved	Yes	BHATKAR AKSHAY SHANKAR	LAB.ASSISTANT	02-12-2019	NA	DPHARM (TRUS)	Not Applicable	14172413000871 oriental bank of commerce	Nationalized / Private / Scheduled	104940	Bank Transfer	
21	Administration	Regular	Not Approved	Yes	AMALKAR NANDKISHAO KAILASH	LAB ATTENDENT	02-12-2019	NA	DPHARM (TRUS)	Not Applicable	14172413000870 oriental bank of commerce	Nationalized / Private / Scheduled	56580	Bank Transfer	
22	Administration	Regular	Not Approved	Yes	RINDHE VITTHAL BABANRAO	LAB.ASSISTANT	02-12-2019	NA	DPHARM (TRUS)	Not Applicable	14172413000873 oriental bank of commerce	Nationalized / Private / Scheduled	20260	Bank Transfer	
23	Administration	Regular	Not Approved	Yes	TEKALE PAVAN GAJANAN	LAB ATTENDENT	10-12-2019	NA	DPHARM (TRUS)	Not Applicable	14172413000861 oriental bank of commerce	Nationalized / Private / Scheduled	15580	Bank Transfer	
24	Administration	Regular	Not Approved	Yes	PATIL AMOL BHASKAR	LAB ATTENDENT	01-01-2020	NA	DPHARM (TRUS)	Not Applicable	14172193000003 oriental bank of commerce	Nationalized / Private / Scheduled	15580	Bank Transfer	
25	Administration	Regular	Not Approved	Yes	CHOPADE MORESHWAR DNYANESHWAR	LAB ATTENDENT	29-01-2020	NA	PH (TRUS)	Not Applicable	14172612000393 oriental bank of commerce	Nationalized / Private / Scheduled	12278	Bank Transfer	
26	Administration	Adhoc	Not Approved	Yes	THORAT ASHOK MAROTRAO	LIBRARIAN	01-09-2019	NA	PH (TRUS)	Not Applicable	14172413000763 oriental bank of commerce	Nationalized / Private / Scheduled	12000	Bank Transfer	
Total Teaching Faculty					11	Total Non Teaching Faculty					15				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					26				
Total Annual Salary - Teaching											2732192 (56%)				
Total Annual Salary - Administration											2136728 (44%)				
Total Annual Salary											4868920				
Total Basic Pay											37622				
Total Grade Pay											11000				
Total HRA Pay											6330				
Total DA Pay											33760				
Total TA Pay											4780208				
Total IT Pay											0				
Total Institute PT/PF Pay											0				
Total PT/PF/other statutory deduction Pay											29600				