

**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

<b>Name of the College /Institute</b>	PH1291 - SHRI SANT GAJANAN MAHARAJ COLLEGE OF PHARMACY,BULDANA
<b>Address</b>	SAGWAN ROAD NEAR PALNA GHAR, BULDANA. DIST. BULDANA. 443001., BULDHANA, BULDHANA, Maharashtra, 443001

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	10823160	7277700	3545460	0	0	0	0
2	DEVELOPMENT FEE	1076840	722300	354540	0	0	0	0
<b>Total Income</b>		<b>11900000</b>	<b>8000000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	1076840	<b>Total</b> 722300 <b>Deductible</b> 0	<b>Total</b> 354540 <b>Deductible</b> 0	0	0	0	0
2	TUITION FEES	10823160	<b>Total</b> 7277700 <b>Deductible</b> 0	<b>Total</b> 3545460 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		<b>11900000</b>	<b>8000000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	GUEST LECTURERS	68840	53400	15440	0	0	0	0
2	OTHER STUDENTS EXPENSE	75111	53111	22000	0	0	0	0
3	SALARY WAGES AND ARREARS	4868920	3014114	1854806	0	0	0	0
4	POSTAGE CHARGES	10080	880	9200	0	0	0	0
5	CLEANING EXPENSE	56155	29700	26455	0	0	0	0
6	LABORATORY MATERIAL	89725	57885	31840	0	0	0	0
7	INTERNET CHARGES	20500	17000	3500	0	0	0	0
8	BANK COMMISSION	2196	1234	962	0	0	0	0
9	ELECTRICITY BILL	187760	18140	169620	0	0	0	0
10	REPAIRS AND MAINTENANCE	466658	216658	250000	0	0	0	0
11	TRAVELLING ALLOWANCE	130301	100221	30080	0	0	0	0
12	CHEMICAL EXPENCESS	876800	276800	600000	0	0	0	0
13	WATER EXPENSES	39650	31650	8000	0	0	0	0
14	AFFILIATION FEES	241500	155000	86500	0	0	0	0
15	ENROLLMENT FEES	36435	24435	12000	0	0	0	0
16	UNIVERSITY,MSBTE EXAM FEES	461607	425607	36000	0	0	0	0
17	SPORTS EXPENSES	57452	27452	30000	0	0	0	0
18	HERBAL GARDEN EXP.	78700	11700	67000	0	0	0	0
19	PRINTING AND STATIONERY	285707	285707	0	0	0	0	0
20	ADVERTISEMENT EXPENSES	158470	15000	143470	0	0	0	0
21	OTHER EXPENSES	2576235	1111675	1464560	0	0	0	0
<b>Total Expenses</b>		<b>10788802</b>	<b>5927369</b>	<b>4861433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2732192	<b>Total</b> 1649623 <b>Paid</b> 1047357 <b>Provision for Unpaid</b> 602266 <b>Claimed</b> 1649623	<b>Total</b> 1082569 <b>Paid</b> 537824 <b>Provision for Unpaid</b> 544745 <b>Claimed</b> 1082569	0	0	0	0
Salary - Non Teaching	Pay	2136728	<b>Total</b> 1364491 <b>Paid</b> 762225 <b>Provision for Unpaid</b> 602266 <b>Claimed</b> 1364491	<b>Total</b> 772237 <b>Paid</b> 227493 <b>Provision for Unpaid</b> 544744 <b>Claimed</b> 772237	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	68840	<b>Total</b> 53400 <b>Claimed</b> 53400	<b>Total</b> 15440 <b>Claimed</b> 15440	0	0	0	0
Affiliation / Inspection	Affiliation Fee	241500	<b>Total</b> 155000 <b>Claimed</b> 155000	<b>Total</b> 86500 <b>Claimed</b> 86500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	461607	<b>Total</b> 425607 <b>Claimed</b> 425607	<b>Total</b> 36000 <b>Claimed</b> 36000	0	0	0	0
University fees paid (for students)	Enrollment Fee	36435	<b>Total</b> 24435 <b>Claimed</b> 24435	<b>Total</b> 12000 <b>Claimed</b> 12000	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	466658	<b>Total</b> 216658 <b>Claimed</b> 216658	<b>Total</b> 250000 <b>Claimed</b> 250000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	100000	<b>Total</b> 15000 <b>Claimed</b> 15000	<b>Total</b> 85000 <b>Claimed</b> 85000	0	0	0	0
Advertisement	Advertisement - General	38310	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 38310 <b>Claimed</b> 38310	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	20160	<b>Total</b> 20160 <b>Claimed</b> 20160	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	57452	<b>Total</b> 27452 <b>Claimed</b> 27452	<b>Total</b> 30000 <b>Claimed</b> 30000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	75111	<b>Total</b> 53111 <b>Claimed</b> 53111	<b>Total</b> 22000 <b>Claimed</b> 22000	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	2196	<b>Total</b> 1234 <b>Claimed</b> 1234	<b>Total</b> 962 <b>Claimed</b> 962	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	130301	<b>Total</b> 100221 <b>Claimed</b> 100221	<b>Total</b> 30080 <b>Claimed</b> 30080	0	0	0	0
Communication Expenses	Internet Charges	20500	<b>Total</b> 17000 <b>Claimed</b> 17000	<b>Total</b> 3500 <b>Claimed</b> 3500	0	0	0	0
Communication Expenses	Postage charges	10080	<b>Total</b> 880 <b>Claimed</b> 880	<b>Total</b> 9200 <b>Claimed</b> 9200	0	0	0	0
Printing and Stationery	Other stationary	285707	<b>Total</b> 285707 <b>Claimed</b> 285707	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0

Establishment Expenses	Electricity	187760	Total 18140 Claimed 18140	Total 169620 Claimed 169620	0	0	0	0
Establishment Expenses	Water	39650	Total 31650 Claimed 31650	Total 8000 Claimed 8000	0	0	0	0
Establishment Expenses	Cleaning	56155	Total 29700 Claimed 29700	Total 26455 Claimed 26455	0	0	0	0
Establishment Expenses	Gardening	78700	Total 11700 Claimed 11700	Total 67000 Claimed 67000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	89725	Total 37725 Claimed 37725	Total 52000 Claimed 52000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	876800	Total 276800 Claimed 276800	Total 600000 Claimed 600000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2576235	Total 1111675 Claimed 1111675	Total 1464560 Claimed 1464560	0	0	0	0
<b>Total Expenses</b>		10788802	5927369	4861433	0	0	0	0
<b>Total Claimed Expenses</b>			5927369	4861433				

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PH: 0  
DPHARM: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22